naciamento At<mark>ea</mark> Propeir di Voveniments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



May 6, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef
Attachments

cc: Diane Nakano, City of Citrus Heights Steve Propst, Caltrans Local Assistance

> Kevin Mallen, Yuba County Linda Aeschliman, PCTPA

Lincoln Live Oak Loomis Marysville Placer County Placerville Rancho Cordova Rocklin Roseville Sacramento Sacramento County Sutter County West Sacramento Wheatland Winters Woodland Yolo County Yuba City

Yuba County

Aubum

Colfax

Davis

Elk Grove Folsom Galt Isleton

Citrus Heights

El Dorado County

# Sacramento Area Council of Governments Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

#### **Projects Shown in Detail in Administrative Amendment**

Project ID	<u>Title</u>	Changes to Project in This Amendment
SAC15300	Greenback Lane Widening	Increase in total project cost; change of fiscal year
SAC22220	Main Ave Bridge at Natomas E. Main Drain	Increase in total project cost; change of fiscal year
SAC21500	Hazel Ave.	Change of fiscal year
SAC21080	Hutchison Drive & Old Davis Road	Change of fund type

#### Projects Included in Lump Sums in Administrative Amendment

Project ID	<u>Title</u>	Changes to Project in This Amendment	Lump Sum
PLA20275	Auburn Multimodal Center Landscaping	Change of fund type; increase in total project cost	VAR55000
PLA19100	Loomis Rail Station Enhancements	Increase in total project cost	VAR55000
PLA17790	Rocklin Multimodal Center Overcrossing	Increase in total project cost	VAR55000
YUB15530	Spenceville Road Rehabilitation	Change of fund type; reduction in total project cost	VAR42000

Included in

: 400.5 (*) VAR55000 Va	rious Counties		project A pers	/ Various				
ocation	Completion Yes	r 2007	Fig. at Your	Figurery Courts	Enviro En y	RC.V	Contractor	. 50
ump Sum for Transportation Enhancement A	ctivities		<03		\$282,768		\$2,944,871	\$3,227,63
			2003	Local Transportation Fund		\$2,868	\$16,631	\$19,49
			2003	Other Local Funds	\$3,888		\$437,000	\$440.88
			2003	Other State Funds	\$105,000		\$35,000	\$140,00
			2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,50
			2003	State Transportation Enhancement Activities		.	\$265,000	\$265,00
			2004	Congestion Mitigation and Air Quality	\$73.629		·	\$73,62
			2004	Other Local Funds	\$34,007		\$26,979	\$60,98
			2004	Regional Surface Transportation Program			\$50,000	\$50,00
			2004	Regional Transportation Enhancement Activities	s İ	ļ	\$287,678	\$287,67
			2004	Sacramento County Measure A Sales Tax	I		\$15,851	\$15,85
			2005	Congestion Mitigation and Air Quality	ŀ	i	\$59,220	\$59,22
			2005	Other Local Funds			\$7,705	\$7,70
roject Description				Total Revenue	\$495,285	\$25,001	\$4,387,303	\$4,941,596
At various locations in the SACOG regior rruttridge Road streetscaping, 65th Stree and a number of other similar projects.  Previously Approved MTIP	at to Power inn Road	(\$1,328,590), Sa	acramento Nor	them RR visitor's center in Rio Linda (\$778,	500)			
ruitridge Road streetscaping, 65th Stree and a number of other similar projects.						S(A)		
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects. reviously Approved MTIP	Completion Yea		Francis V at	them RR visitor's center in Rio Linda (\$778,	Environ En in	S(O),V	\$2 QAA 871	Fe a
ruitridge Road streetscaping, 65th Stree and a number of other similar projects.	Completion Yea		For a Cor <03	Roman tour e			\$2,944,871	\$3,227,639
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects. reviously Approved MTIP	Completion Yea		<03 2003	Local Transportation Fund	\$282,768	50-W \$2,868	\$2,944,871 \$16,631	\$3,227,639 \$19,499
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects. reviously Approved MTIP	Completion Yea		For a Cor <03	Roman tour e	\$282,768 \$3,888		\$2,944,871 \$16,631 \$437,000	\$3,227,63 \$19,49 \$440,88
ruitridge Road streetscaping, 65th Stree ind a number of other similar projects. reviously Approved MTIP	Completion Yea		<03 2003 2003	Local Transportation Fund Other Local Funds	\$282,768		\$2,944,871 \$16,631	\$3,227,639 \$19,499 \$440,888 \$140,000
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects. reviously Approved MTIP	Completion Yea		<03 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds	\$282,768 \$3,888 \$105,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000	\$3,227,639 \$19,499 \$440,889 \$140,000 \$293,50
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects.  reviously Approved MTIP	Completion Yea		<03 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activite	\$282,768 \$3,888 \$105,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368	\$3,227,63 \$19,49 \$440,88 \$140,00 \$293,50 \$265,00
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects.  reviously Approved MTIP	Completion Yea		<03 2003 2003 2003 2003 2003 2003	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities	\$282,768 \$3,888 \$105,000 \$30,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000	\$3,227,633 \$19,493 \$440,88 \$140,00 \$293,50 \$265,00 \$57,94
ruitridge Road streetscaping, 65th Stree d a number of other similar projects.  **Proviously Approved MTIP**  **Continuation**	Completion Yea		<03 2003 2003 2003 2003 2003 2004 2004	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activitie	\$282,768 \$3,888 \$105,000 \$30,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$54,294	\$3,227,63 \$19,49 \$440,88 \$140,00 \$293,50 \$265,00 \$57,94 \$50,00
ruitridge Road streetscaping, 65th Stree nd a number of other similar projects. reviously Approved MTIP	Completion Yea		<ul> <li>&lt;03</li> <li>2003</li> <li>2003</li> <li>2003</li> <li>2003</li> <li>2003</li> <li>2004</li> </ul>	Local Transportation Fund Other Local Funds Other State Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program	\$282,768 \$3,888 \$105,000 \$30,000 \$3,650 \$27,815	\$2,868 \$22,133	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$54,294 \$50,000 \$259,863 \$15,851	\$3,227,633 \$19,495 \$440,888 \$140,000 \$293,500 \$57,94 \$50,000 \$287,677 \$15,85
ruitridge Road streetscaping, 65th Street d a number of other similar projects.  **Periously Approved MTIP callon  rmp Sum for Transportation Enhancement A	Completion Yee	ar 2007	<03 2003 2003 2003 2003 2003 2004 2004 20	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitie State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activitie	\$282,768 \$3,888 \$105,000 \$30,000	\$2,868	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$54,294 \$50,000 \$259,863	\$3,227,63 \$19,49 \$440,88 \$140,00 \$293,50 \$265,00 \$57,94 \$50,00 \$287,67
ruitridge Road streetscaping, 65th Streend a number of other similar projects.  reviously Approved MTIP  calion ump Sum for Transportation Enhancement A  reject Description It various locations in the SACOG region	Completion Yee	ar 2007	<03 2003 2003 2003 2003 2003 2004 2004 20	Local Transportation Fund Other Local Funds Other State Funds Regional Transportation Enhancement Activitis State Transportation Enhancement Activities Other Local Funds Regional Surface Transportation Program Regional Transportation Enhancement Activitie Sacramento County Measure A Sales Tax	\$282,768 \$3,888 \$105,000 \$30,000 \$3,650 \$27,815	\$2,868 \$22,133	\$2,944,871 \$16,631 \$437,000 \$35,000 \$241,368 \$265,000 \$54,294 \$50,000 \$259,863 \$15,851	\$3,227,65 \$19,45 \$440,81 \$140,00 \$293,51 \$265,00 \$57,9 \$50,00 \$287,61 \$15,85

Projects Added to Lump Sum as part of this Amendment None

Projects Modified as part of this Amendment
PLA20275 Auburn Multimodal Center Landscaping
PLA19100 Loomis Rail Station Enhancements
PLA17790 Rocklin Multimodal Center Overcrossing

\$62,836 City of Auburn \$659,225 Town of Loomis \$100,000 City of Rocklin



Project Description

**Project Description** 

## Sacramento Area Council of Governments

## Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program

**Sacramento County** SACOG ID SAC15300

Location Greenback Lane Widening

Widen Greenback Lane from Auburn Blvd to

Comp Year 2008

FFY Source Enviro Engr Construction <03 \$1,030,000 \$1,370,000 \$2,400,000 2004 Regional Surface Transportation Program \$2,500,000 \$2,500,000 2004 Sacramento County Measure A Sales Tax \$325,000 \$325,000 >05 \$5,725,000 \$5,725,000

Lead Agency City of Citrus Heights

\$10.950.000 Total Revenue \$10,950,000 **Total Cost** 

**Previously Approved MTIP** 

Dewey Dr from 4 to 6 lanes

2008

Comp Year

Location
Greenback Lane Widening

FFY Enviro Engr ROW Construction Source Total <03 \$735,000 \$835,000 \$830,000 \$2,400,000 2003 Regional Surface Transportation Program \$2,500,000 \$2,500,000 >05 \$5,000,000 \$5,000,000

> Total Revenue \$9.900,000 Total Cost \$9,900,000

Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes

#### Federal Project

#### **Sacramento County** SACOG ID SAC22220

### Lead Agency City of Sacramento Dept of Public Works

Location Main Ave Bridge at Natomas E. Main Drain

Comp Year 2005

2005

Other Local Funds

FFY Source Enviro Engr ROW Construction Total <03 \$1,500,000 \$1,500,000 2004 Highway Bridge Replacement and Rehabilitati \$106,660 \$1,200,000 \$10,593,753 \$11,900,413 Other Local Funds 2004 \$26,665 \$300,000 \$3,373,136 \$3,699,801

Project Description

In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.

\$17,656,000 Total Revenue \$17,656,000 **Total Cost** 

\$555,786

\$555,786

**Previously Approved MTIP** 

Comp Year 2005

Main Ave Bridge at Natomas E. Main Drain

Project Description

In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2004	Highway Bridge Replacement and Rehabilitati		\$456,000		\$456,000
2004	Other Local Funds		\$114,000		\$114,000
2005	Highway Bridge Replacement and Rehabilitati			\$10,000,000	\$10,000,000
2005	Other Local Funds			\$3,030,214	\$3,030,214
2005	Road Fund			\$555,786	\$555,786

**Total Revenue** \$15,656,000 **Total Cost** \$15,656,000

#### Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below \*<33" denotes funding programmed prior to the three-year MTIP window. \*>05" denotes funding to be programmed beyond the three-year MTIP window.

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Friday, May 07, 2004



## **Sacramento Area Council of Governments** Amendment 03-20 to the 2003/05 Metropolitan Transportation Improvement Program

#### **Sacramento County** SACOGID SAC21500

**Lead Agency Sacramento County Dept of Transportation** 

Location Hazel Ave.

Comp Year 2010

Project Description

Widen American. River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03		\$1,500,000			\$1,500,000
	2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
	2003	State Matching Funds	\$229,400			\$229,400
	2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
	2004	Developer Funded	\$470,000	\$4,125,000		\$4,595,000
	2004	Regional Surface Transportation Program	\$530,000			\$530,000
	2004	Sacramento County Measure A Sales Tax		\$1,375,000	·	\$1,375,000
	2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
	>05				\$29,000,000	\$29,000,000

\$44,000,000 Total Revenue \$44,000,000 Total Cost

Previously Approved MTIP

Comp Year 2009 Hazel Ave.

Project Description

Widen American. River bridge and approaches from 4 to 6 lanes and widen Hazel from A.R. bridge to Madison from 4 to 6 lanes with bike lanes and signals

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Sacramento County Measure A Sales Tax	\$500,000			\$500,000
2003	State Matching Funds	\$229,400			\$229,400
2003	State Surface Transportation Program	\$1,770,600			\$1,770,600
2004	Developer Funded	\$1,000,000	\$4,125,000		\$5,125,000
2004	Sacramento County Measure A Sales Tax		\$1,375,000		\$1,375,000
2005	Regional Surface Transportation Program		\$4,500,000		\$4,500,000
>05				\$29,000,000	\$29,000,000

Lead Agency City of Davis Dept of Public Works

\$34,200

\$250,600

Enviro Engr

ROW

Total Revenue \$44,000,000 **Total Cost** \$44,000,000

Total

\$34,200

\$250,600

\$136,800

\$1,002,400

\$1,424,000

\$1,424,000

Construction

\$136,800

\$1,002,400

**Total Cost** 

**Total Revenue** 

#### Federal Project

SACOG ID YC	)L164(	00	Yol	inty	
Location Hutchison	Drive	& Old	Davis	Road	Comp Y 2005

Road Project Description

irrigation.

UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes: Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.

Comp Year 2005

Project Description
UC Davis Campus, Hutchison Drive, CR 98 - SR
113: widen to accommodate bike lanes; Old
Davis Road, from I-80 to California Avenue: add
sustainable landscaping and water-conserving

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Local Funds	\$34,200			\$34,200
2004	Regional Transportation Enhancement Activiti	\$250,600			\$250,600
2005	Other Local Funds			\$136,800	\$136,800
2005	Regional Transportation Enhancement Activiti			\$1,002,400	\$1,002,400

**Total Revenue** \$1,424,000 **Total Cost** \$1,424,000

Federal Project

**Previously Approved MTIP** 

**Hutchison Drive & Old Davis** 

sustainable landscaping and water

Exempt Category

2004

2004

2005

2005

Other Local Funds

Other Local Funds

votes

Troject information as amended shown on top. Previously approved MTIP information shown below.

<03" denotes funding programmed prior to the three-year MTIP window.

>05" denotes funding to be programmed beyond the three-year MTIP window.

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Source

State Transportation Enhancement Activities

State Transportation Enhancement Activities

Thursday, May 06, 2004

cos e VAR42000	Various Counties		Erict Agency	Various				
eation	Completion Year	2008	Form Year	Historius Sicar	Emination	H2W	Control of the	5.64
mp Sum for Pavement Rehabilitation			<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,91
			2003	Local Transportation Fund	\$10,000	1	\$220,000	\$230,00
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,00
			2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,3
			2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,3
			2003	Road Fund	\$5,000	1	\$133,485	\$138,4
			2003	Sacramento County Measure A Sales Tax	1		\$2,410,500	\$2,410,5
			2003	State Matching Funds	\$24,201	- 1	\$2,789,790	\$2,813,9
			2003	State Surface Transportation Program	\$188,799	- 1	\$6,937,210	\$7,124.0
			2004	Local Transportation Fund	1		\$450,000	\$450,0
			2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,2
			2004	Other Federal Funds	\$247,878		\$50,000	\$297,8
			2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,3
			2004	Public Lands Highway Discretionary	] ]		\$750,000	\$750,0
			2004	Regional Surface Transportation Program	\$593,818	i i	\$17,557,506	\$18,151,3
			2004	Road Fund	\$52,200		\$192,853	\$245.0
			2004	Sacramento County Measure A Sales Tax	'		\$37,138	\$37,1
			2004	State Matching Funds	\$111,789	1	\$11,401,334	\$11,513,1
			2004	State Surface Transportation Program	\$79,677			\$79,6
			2005	Other Local Funds	\$1,000		\$340,483	\$341,4
			2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,0
			2005	Road Fund	\$46,000	- 1		\$46,0
			2005	Sacramento County Measure A Sales Tax	1	1	\$800,000	\$800,0
			2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,3
			2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,0
			>05	<u> </u>	\$3,484,960		\$15,523,000	\$19,007,9
ect Description				Total Revenue	\$30,593,371	\$337,000	\$269,198,830	\$300,129,2
various locations in the SACOG r ) roadway rehabilitation from SR 50 rehabilitation from Camino He	193 to Colfax (\$57,174,000),	I-80 roadway rehabi	ilitation from	Magra Overhead to Putts Lake undercrossir	ng,			

#### Previously Approved MTIP

Location	Completion Year	2008	Fried Scale					5.39
Lump Sum of Pavement Rehabilitation			<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
İ			2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
			2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
			2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
			2003	Road Fund	\$5,000	ŀ	\$133,485	\$138,485
			2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
			2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
i e			2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
			2004	Local Transportation Fund	1		\$450,000	\$450,000
			2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
			2004	Other Federal Funds	\$247,878	ı	\$50,000	\$297,878
			2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,354
			2004	Regional Surface Transportation Program	\$593,818	!	\$17,557,506	\$18,151,324
			2004	Road Fund	\$52,200	ľ	\$192,853	\$245,053
			2004	Sacramento County Measure A Sales Tax	1	ľ	\$37,138	\$37,138
			2004	State Matching Funds	\$111,789	- 1	\$11,401,334	\$11,513,123
			2004	State Surface Transportation Program	\$79,677	- 1	i	\$79,677
			2005	Other Local Funds	\$1,000	- 1	\$340,483	\$341,483
			2005	Regional Surface Transportation Program	\$3,000	- 1	\$2,272,000	\$2,275,000
			2005	Road Fund	\$46,000	- 1	·	\$46,000
			2005	Sacramento County Measure A Sales Tax		1	\$800,000	\$800,000
			2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
1			2005	Cinto Curinos Transportation December	64 400 500	670.004	040 046 000	

Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program \$111,789 \$79,677 \$1,000 \$3,000 \$46,000 \$800,000 \$2,567,331 \$453,843 \$9,176 \$19,815,669 \$16,283,000 \$269,208,830 \$1,168,596 \$3,484,960 \$30,593,371 \$21,055,089 \$19,767,960 \$300,139,201 \$70,824 Total Revenue \$337,000

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Completion Year 2008

Pavement resurfacing and/or rehabilitation

Projects Modified as part of this Amendment YUB15530 Spenceville Road Rehabilitation

\$790,000 Yuba County